



CITY OF EASTVALE

April 5, 2016

5th Annual State of the City

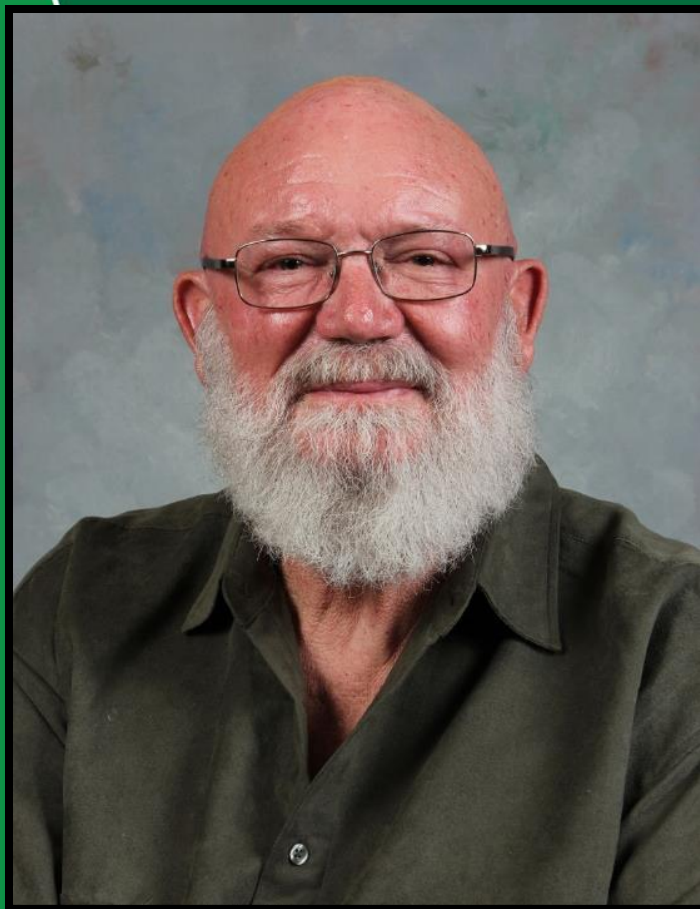


WELCOME



CITY OF EASTVALE

MAYOR IKE BOOTSMA



COMMISSIONERS

Planning

Larry Oblea, Chairman
Howard Feng, Vice
Chairman
Daryl Charlson
Bill Van Leeuwen
Karen Patel

Public Safety

Chris Hook, Chairman
Anwer Khan, Vice
Chairman
Christian DeCosta
David Flores
Sean Parilla



Thank you Dignitaries
and Special Guests



CITY OF EASTVALE

EASTVALE COMMUNITY FOUNDATION

Eastvale

COMMUNITY
FOUNDATION



CITY OF EASTVALE

THANK YOU TO OUR SPONSORS

PLATINUM SPONSORS

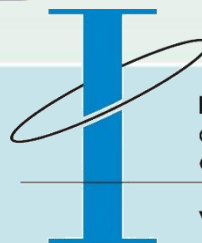


SAN ANTONIO
REGIONAL HOSPITAL



Jurupa
Community Services District

GOLD SPONSORS



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Western Riverside Council of Governments

Riverside Medical Clinic

Sure Shot Entertainment

Stars Above Balloon Décor

Z Rentals

Creative Digital Images

West Coast Collision

Country Garden Caterers



CITY OF EASTVALE



CITY OF EASTVALE

April 5, 2016

5th Annual State of the City



CITY COUNCIL



Joe Tessari
Mayor Pro Tem



Clint Lorimore
Council Member



Adam Rush
Council Member



CITY OF EASTVALE



CITY OF EASTVALE

CITY MANAGER'S OFFICE



CITY OF EASTVALE

City Manager Michele Nissen



CITY MANAGER'S HIGH LIGHTS

Budget Historical Snapshot

Motor Vehicle License Fee Revenue Estimates Fiscal Years Ending 2011-2016

<u>Fiscal Year</u>	<u>Status</u>	<u>Population Base</u>	<u>Allocation %</u>	<u>Allocation Population</u>	<u>Estimated Revenue</u>	<u>Per Capita</u>
2010-11	Received	47,581	150%	71,372	\$ 3,214,906	45.04
2011-12	Loss	54,303	140%	76,024	\$ 3,426,602	45.07
2012-13	Restored	55,602	130%	72,283	\$ 3,392,964	46.94
2013-14	Restored	57,266	120%	68,719	\$ 3,297,344	47.98
2014-15	Restored	60,633	110%	66,696	\$ 3,088,349	46.30
2015-16	Restored	60,633	100%	60,633	\$ 2,919,661	48.15

Total VLF Loss = \$16,124,920

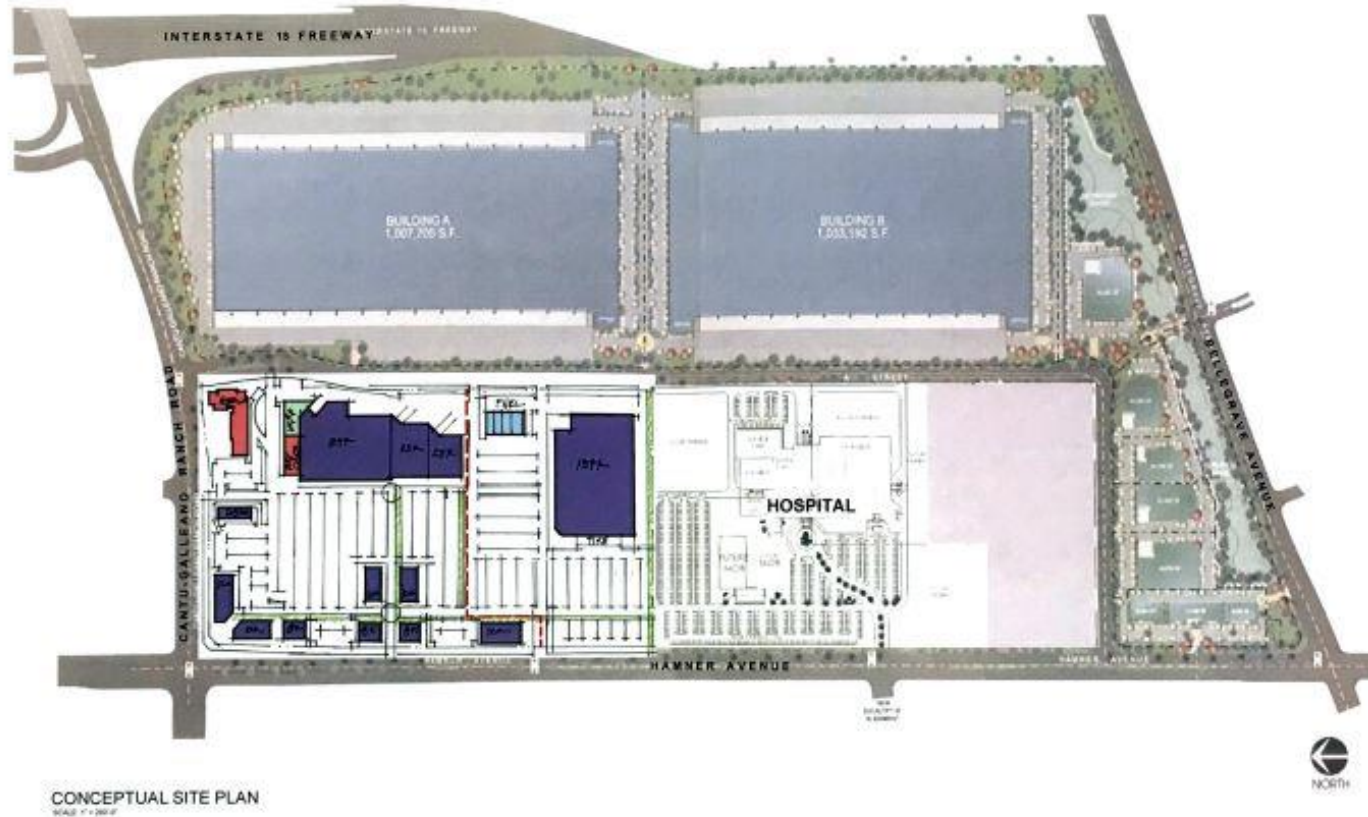
Ongoing loss of \$2.9 million/year of property tax in lieu of VLF



CITY OF EASTVALE

CITY MANAGER'S HIGH LIGHTS

Economic Development



Goodman Commerce Center



CITY OF EASTVALE

CITY MANAGER'S HIGH LIGHTS

Public Safety

Motor Officer



Fire Station No. 31



CITY OF EASTVALE

CITY MANAGER'S HIGH LIGHTS

Major Initiatives



Civic Center Project



Bicycle Master Plan



CITY OF EASTVALE

STAY CONNECTED WITH THE CITY



www.EastvaleCA.gov



EASTVALE CONNECTION

April 5, 2016

MEETING SCHEDULE:

Eastvale City Council Meetings
→ Wednesday, April 13 @ 6:30 p.m.
→ Wednesday, April 27 @ 6:30 p.m.

Eastvale Planning Commission Meeting
→ Wednesday, April 20 @ 6:00 p.m.

Eastvale Public Safety Commission Meeting
→ Tuesday, April 26 @ 6:00 p.m.

UPCOMING EVENTS:

- April 7th – Eastvale Chamber Connection Breakfast at Don Luisa's Mexican Grill from 7:00 a.m. – 8:30 a.m.
- April 12th – Become a Master Composter at the Riverside County Waste Management Headquarters from 6:00 p.m. – 9:00 p.m.
- April 9th – 10th – Eastvale's Community Camp-Out at Harada Heritage Park. Register online at parks.jcsd.us.
- April 19th – WRCRWA Treatment Plant Tour from 6:00 p.m. – 7:00 p.m.
- April 23rd – Backyard Composting Workshop at the Stratton Community Center in Riverside at 10:00 a.m.
- April 26th – Eleanor Roosevelt Parents on Point in the ERHS Performing Arts Center from 6:00 p.m. – 8:00 p.m.
- April 30th – Relay for Life Eastvale at River Heights Intermediate from 9:00 a.m. – 9:00 p.m.

Visit the city's website for additional information regarding these and future events.

12363 Limonite Ave. Ste. 910, Eastvale, CA 91752
City Hall is open Monday – Thursday from 7:30 a.m. – 5:30 p.m. City Hall is closed on Fridays.
T: (951) 361-0900 F: (951) 361-0888 E: info@eastvaleca.gov W: www.eastvaleca.gov

Meetings held at:
Rosa Parks Elementary School
13830 Whispering Hills Dr.
Eastvale, CA 92880






Stay Informed
Sign up for **E-Notify** to receive the latest information about community events, press releases, city council meetings and more directly to your inbox!

E-Citizen
Download it now!

E-Citizen is a free and simple way to report NOW-EMERGENCY issues within the boundaries of JCSO's service area and the City of Eastvale such as:

- Code Enforcement (Eastvale boundaries)
- Graffiti (JCSO Service Area)
- Illegal Dumping (Eastvale boundaries)
- Park Maintenance (JCSO Parks Territory)
- Potholes (Eastvale boundaries)
- Water (leaks, flooding, etc.)
- And so much more!

Visit www.kibb.com/E-Citizen for additional information



CITY OF EASTVALE

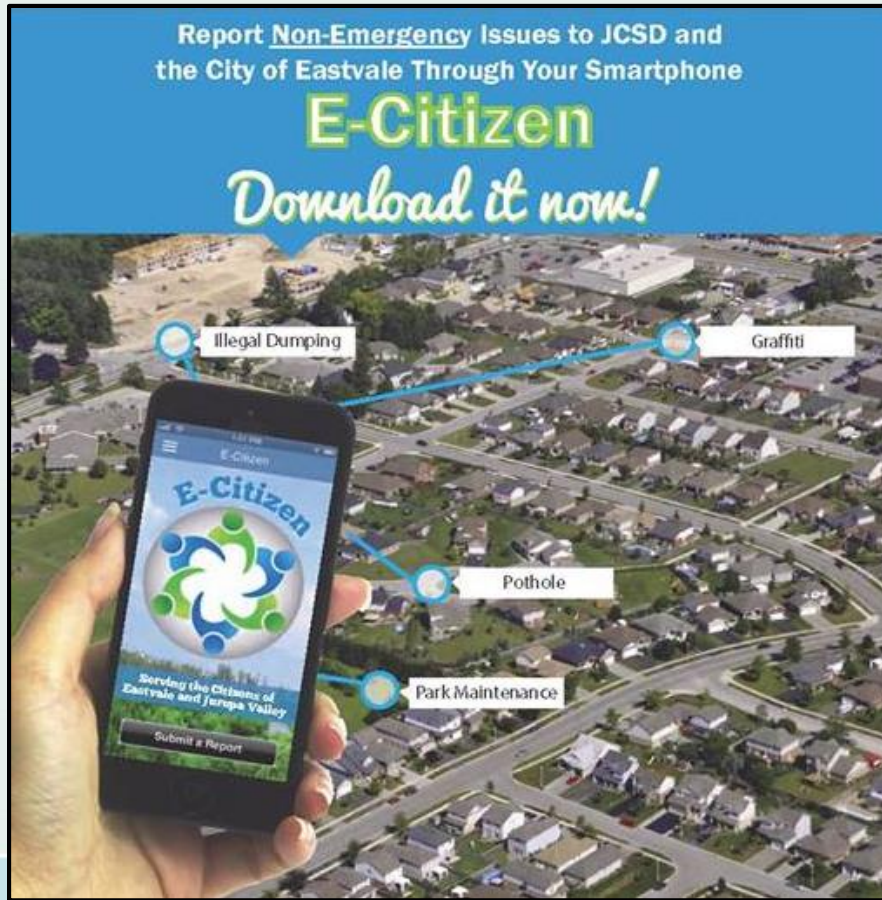
CODE ENFORCEMENT

Top Code Violations

- Recreational Vehicles
- Illegal Dumping
- Illegally Posted Signs
- Inoperable Vehicles
- Property Maintenance
- Trash Cans



E-Citizen



E-citizen is a free and simple way to report NON-EMERGENCY issues within the boundaries of JCSD's service area and the City of Eastvale such as:

- Code Enforcement (Eastvale boundaries)
- Graffiti (JCSD Service Area)
- Illegal Dumping (Eastvale boundaries)
- Park Maintenance (JCSD Parks Territory)
- Potholes (Eastvale boundaries)
- Water (leaks, flooding, etc.)
- And so much more!

Visit www.bitly.com/ECitizen for additional information



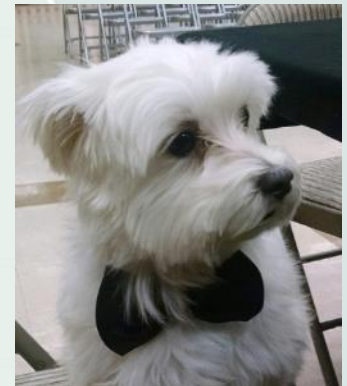
CITY OF EASTVALE



CITY OF EASTVALE

PLANNING

PLANNING



WHAT WE DO

- 762 hours of public assistance in the past year
- 118 major and minor development projects in 2015-2016
- Hundreds of building permits
- Special projects
- Economic Development



MAJOR PROJECTS



CITY OF EASTVALE

LEAL MASTER PLAN

- Proposed Master Plan for 160 acres in the heart of Eastvale
- Regional Mall, other retail, housing, offices, and hotel

CHAPTER 2 - PROJECT CHARACTER

2.2.2 PUBLIC SPACES

Public spaces bring people together and allow for community events such as concerts, markets, exhibits, and celebrations.

- Public spaces reflect the needs of the community and project.
- Furniture, signage, paving materials and patterns, colors, landscaping, and other design features of the public space are used to create a sense of place and purpose.
- Surrounding buildings and uses are designed to interact with the public space and vice-versa.



LEAL MASTER PLAN
FEBRUARY 2015

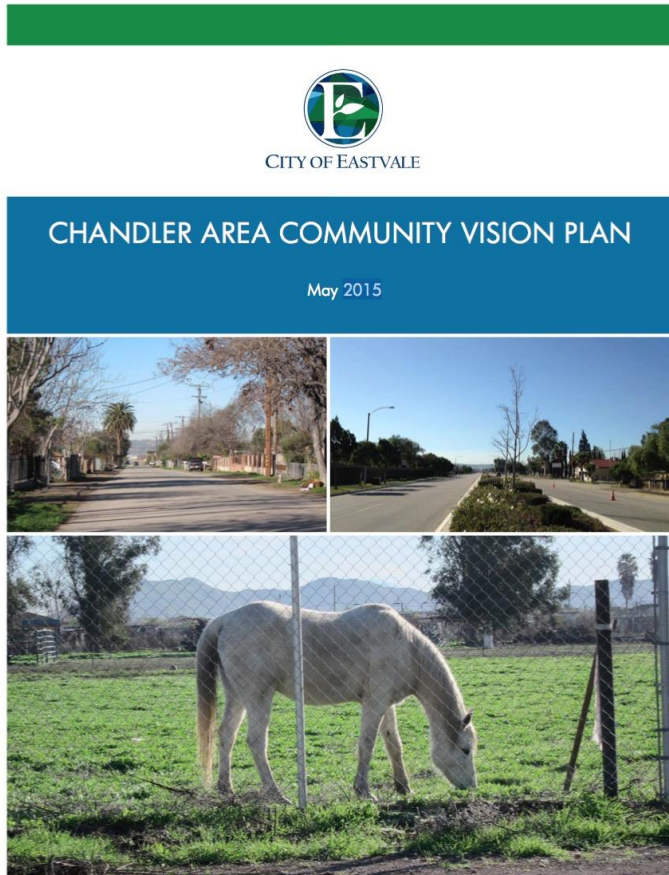
2.4

CITY OF EASTVALE
PUBLIC REVIEW DRAFT



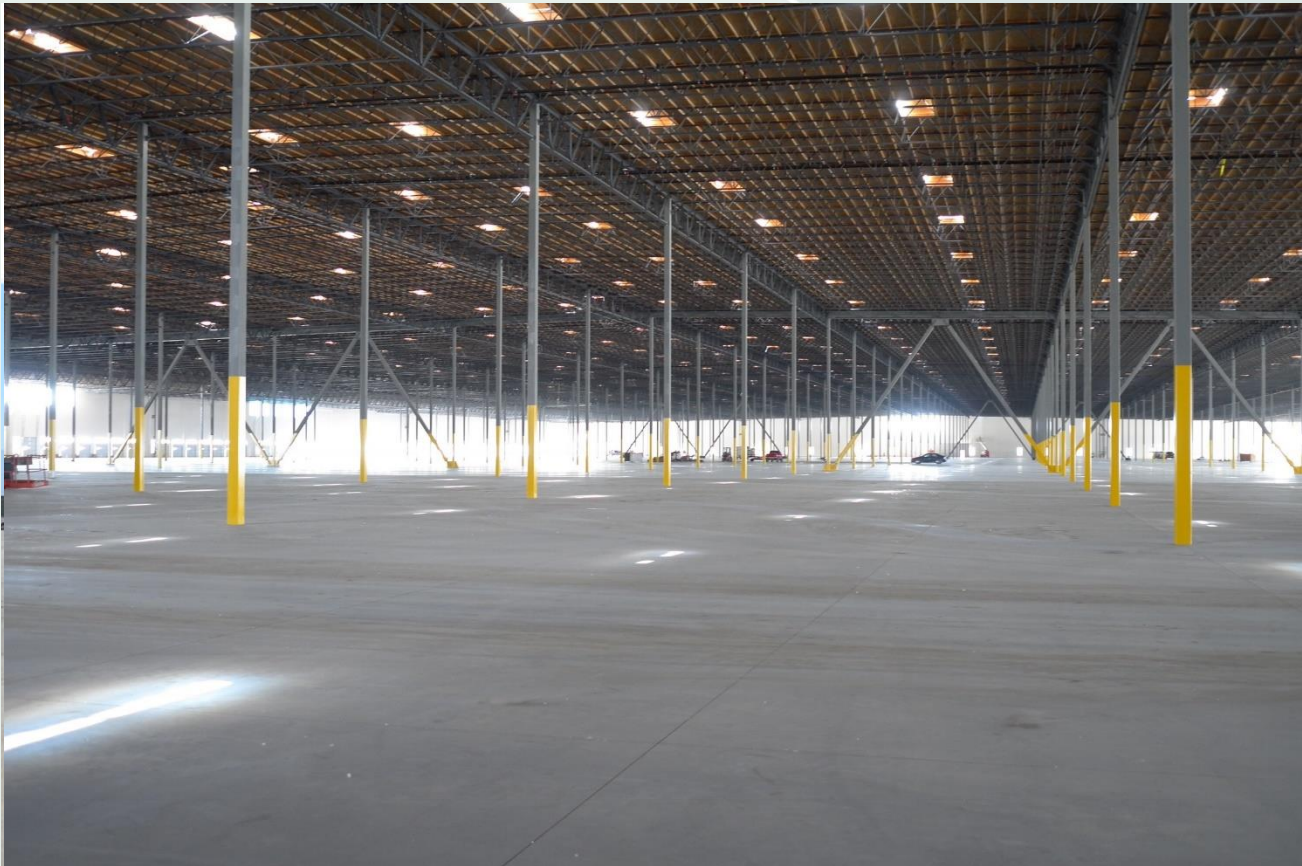
CITY OF EASTVALE

CHANDLER COMMUNITY VISION PLAN



- Worked with residents in the Chandler Area to identify community issues and define a long-term vision for the area.

GOODMAN COMMERCE CENTER



CITY OF EASTVALE

THE RANCH SPECIFIC PLAN



- Worked with the applicant to adjust this major project to meet current market demands



“SENDERO” BY STRATHAM HOMES

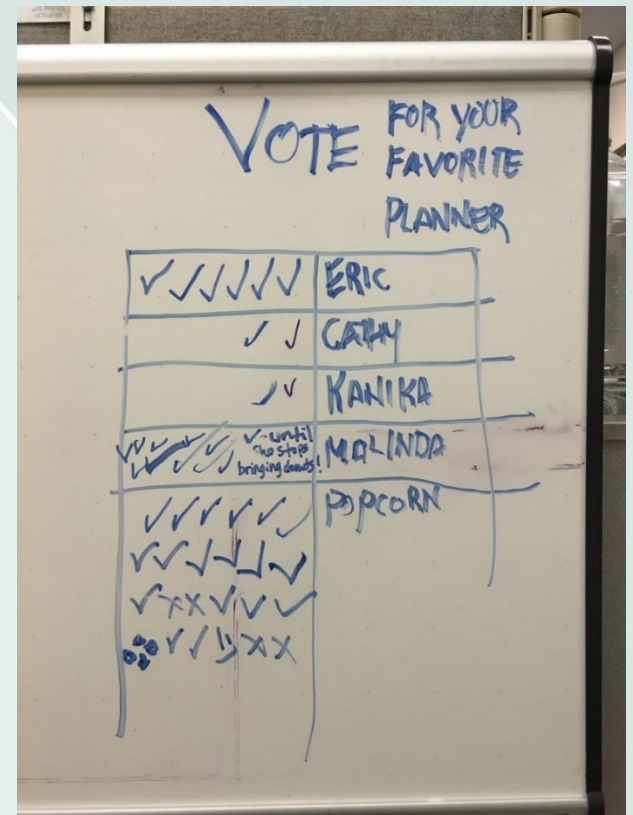
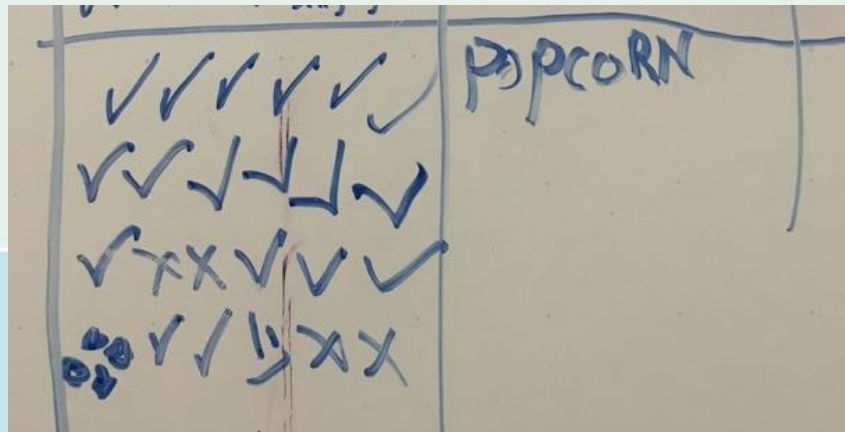


- Revised this project to include more diverse housing types and new recreational opportunities

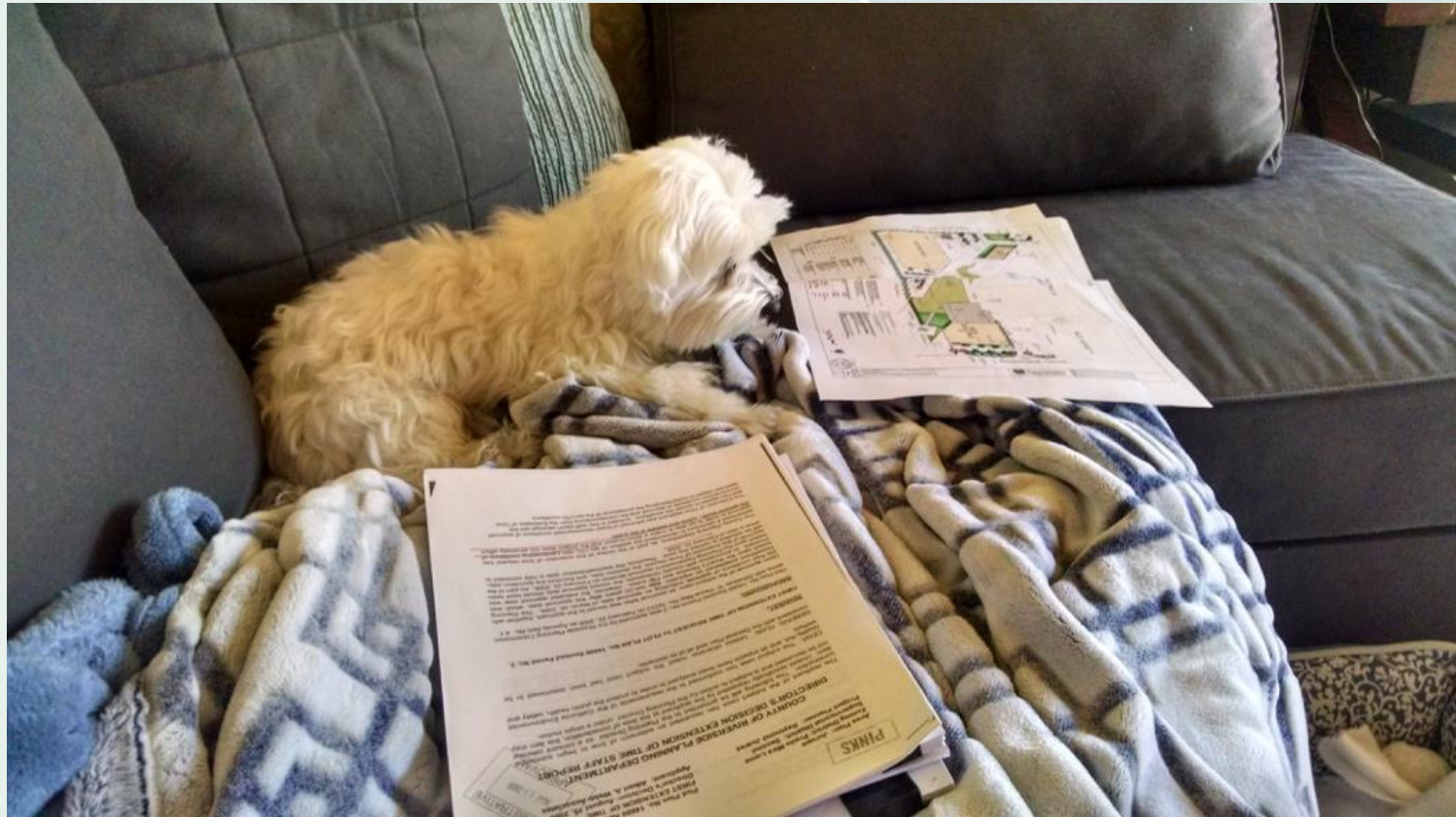


MOST POPULAR PLANNER

For the State of the City,
we wanted to answer the
question,
“Who is the Most Popular
Eastvale Planner?”



HARDEST WORKING PLANNER



CITY OF EASTVALE

HARDEST WORKING PLANNER



CITY OF EASTVALE

LOOKING FORWARD

- Continuing to work with the community, the City Council, the Planning Commission, and the development community to make Eastvale the best

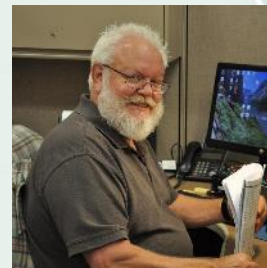




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PUBLIC WORKS AND BUILDING AND SAFETY

PUBLIC WORKS



CITY OF EASTVALE

CONSTRUCTION OF FIRE STATION NO. 31



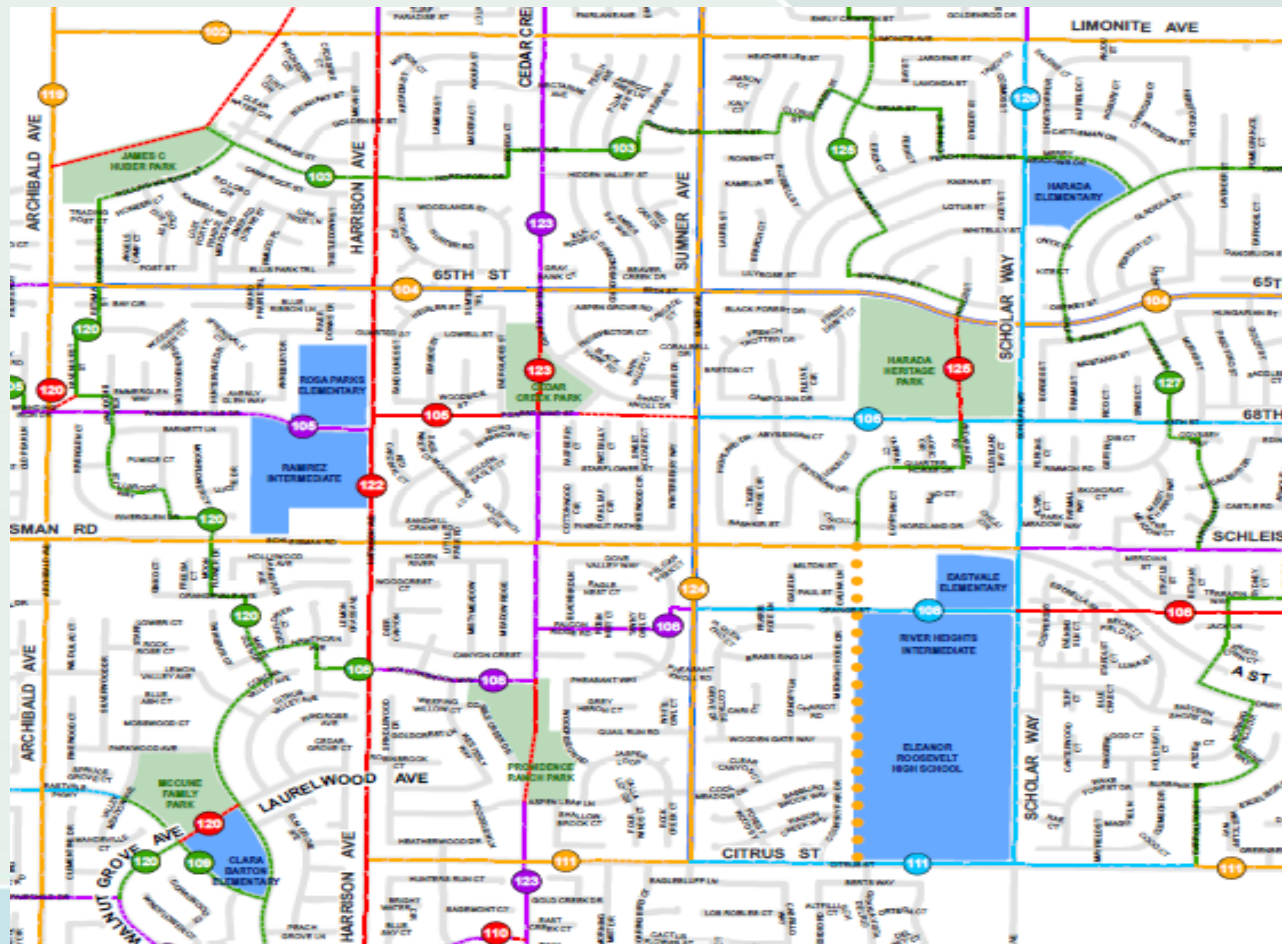
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BICYCLE MASTER PLAN

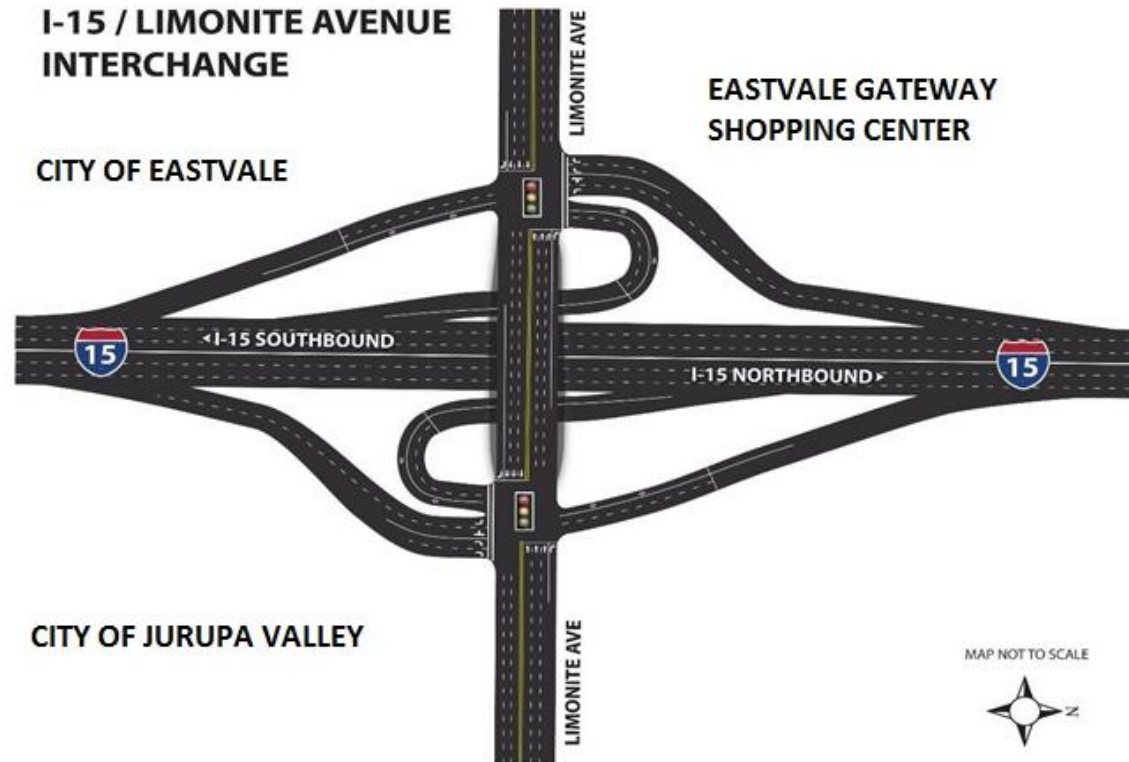


CITY OF EASTVALE

MAP OF BICYCLE MASTER PLAN



I-15/LIMONITE AVE. INTERCHANGE



COMPLETED HELLMAN AVE RECONSTRUCTION



CITY OF EASTVALE

CHANDLER ST & RIVER RD RECONSTRUCTION



CITY OF EASTVALE

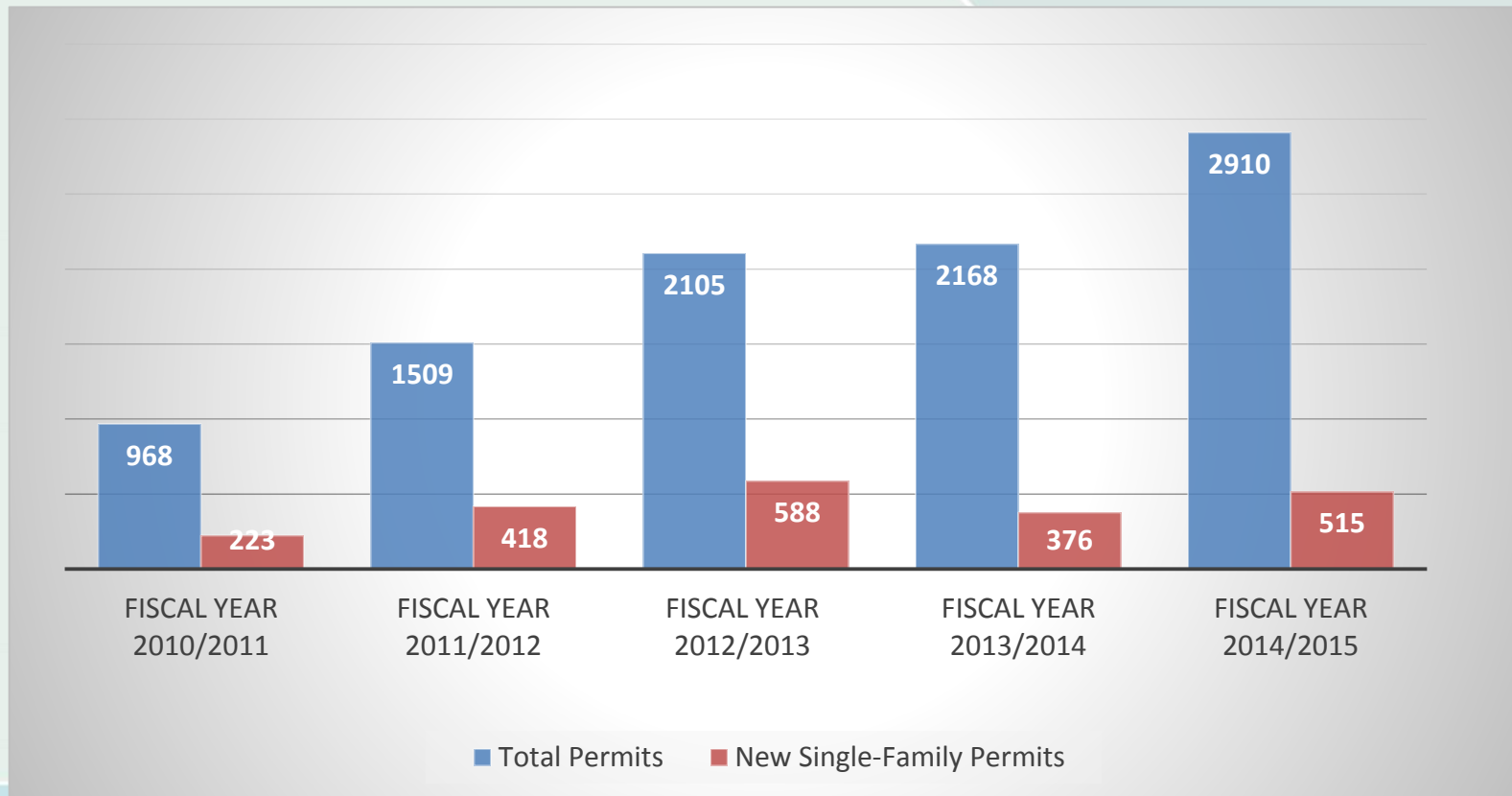
COMPLETED NEIGHBORHOOD SLURRY SEAL PROJECT



CITY OF EASTVALE

SUMMARY OF BUILDING PERMITS ACTIVITY

ACTIVITY HISTORY - FISCAL YEAR 2012-2015





CITY OF EASTVALE

CITY CLERK'S OFFICE

CITY CLERK'S OFFICE



CITY OF EASTVALE

PROJECTS



- Agendas Posted: 50
Minutes Completed: 50
Public Records Requests Completed: 78

- Successful transition of the City 's electronic records management system from RMConsole to Laserfiche

Laserfiche®



- Continue the process of scanning City records (Building, Finance and Planning Departments)



CITY OF EASTVALE

LASERFICHE PUBLIC PORTAL

The Laserfiche public portal allows users to browse, search, retrieve, and print City documents. Currently, the City Clerk's Office has City Council agenda packets, resolutions, ordinances, minutes and contracts & agreements available via the public portal.

The screenshot shows the Laserfiche WebLink interface. At the top, there is a header with the title "Laserfiche WebLink", a search bar, and navigation links: "My WebLink", "Help", "About", and "Sign Out". Below the header, there are tabs for "Home", "Browse", and "Search", with "Browse" currently selected. The main content area is titled "Eastvale" and displays a list of folders. On the left side, there is a sidebar with a section titled "Eastvale" containing "Entry Properties" and "Metadata". The "Entry Properties" section shows the "Path" as "Eastvale", the "Creation date" as "6/22/2015 9:57:25 AM", and the "Last modified" date as "2/4/2016 2:30:27 PM". The "Metadata" section indicates "No metadata assigned". The main list of folders includes: "Building & Safety", "City Clerk", "City Council", "Commissions", "Eastvale Community Foundation", "Finance", "Planning", and "Public Works". At the bottom of the list, it says "Page 1 of 1" and "8 Entries". The footer of the page states: "Document management portal powered by Laserfiche WebLink 9 © 1998-2015 Laserfiche. All rights reserved."

Name	Page count	Template name
Building & Safety		
City Clerk		
City Council		
Commissions		
Eastvale Community Foundation		
Finance		
Planning		
Public Works		

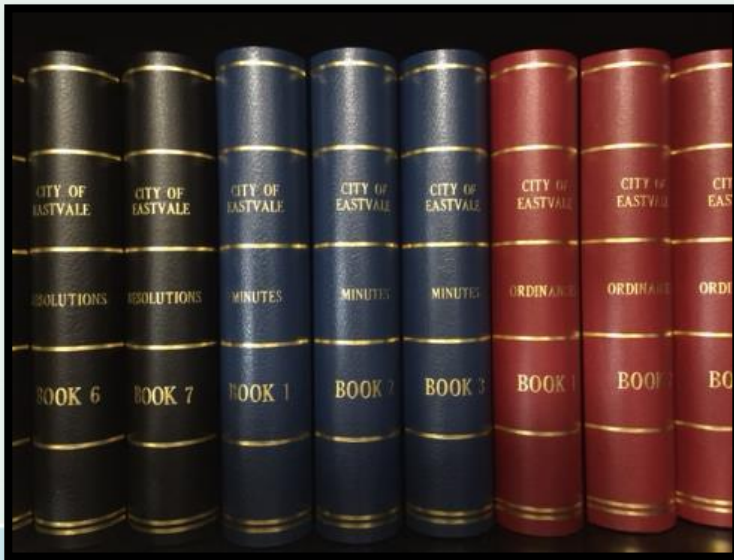
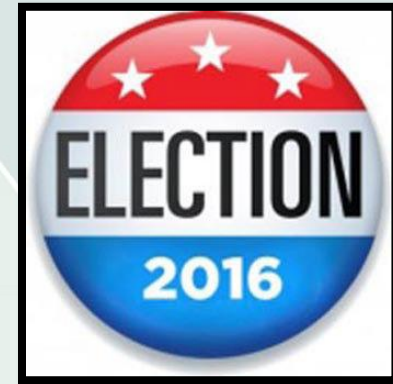
Page 1 of 1 8 Entries

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GOALS

- Successfully conduct the 2016 City Council Election
- Continued scanning of City records



- Continued timely posting of agendas and completion of minutes
- Purging of City Records that qualify under the City's records retention policy





CITY OF EASTVALE

FINANCE

FINANCE



CITY OF EASTVALE

CITY FINANCES

- **BALANCED** budget for the 5th year in a row
- **HEALTHY** Reserves
- Certificate of Achievement for the Comprehensive Annual Financial Report (CAFR)






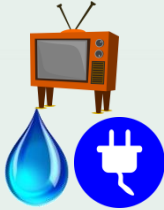



Current Fiscal Situation

Fiscal Year 2015/16 Estimates

General Fund Revenues

- General Fund serves as City's primary operating fund
- Revenue comes primarily from various taxes (81%)

Where the Money Comes From

						
Property Tax*	Transfer Tax	Sales Tax	Franchise Tax	Permits & Licenses	Charges for Services	Other
\$7.4 mil	\$344,000	\$7.6 mil	\$1.6 mil	\$3.4 mil	\$555,000	\$102,000
35%	2%	36%	8%	16%	2.5%	0.5%

*includes general and fire property tax



CITY OF EASTVALE

Current Fiscal Situation

Fiscal Year 2015/16 Estimates

Understanding Sales Tax

- 2015 Riverside County Sales Tax Rate = 8.00%
- \$1 purchase = \$.08 Sales Tax



4 1/4 cents to State of California



K-12/Community Colleges
Education Protection (exp12/31/16)



2 1/4 cents to Riverside County



Public Safety
Transportation
Mental Health/Welfare



1/2 cent to City (Measure A)



Transportation (restricted-expires 2039)



1 cent to City



City Services



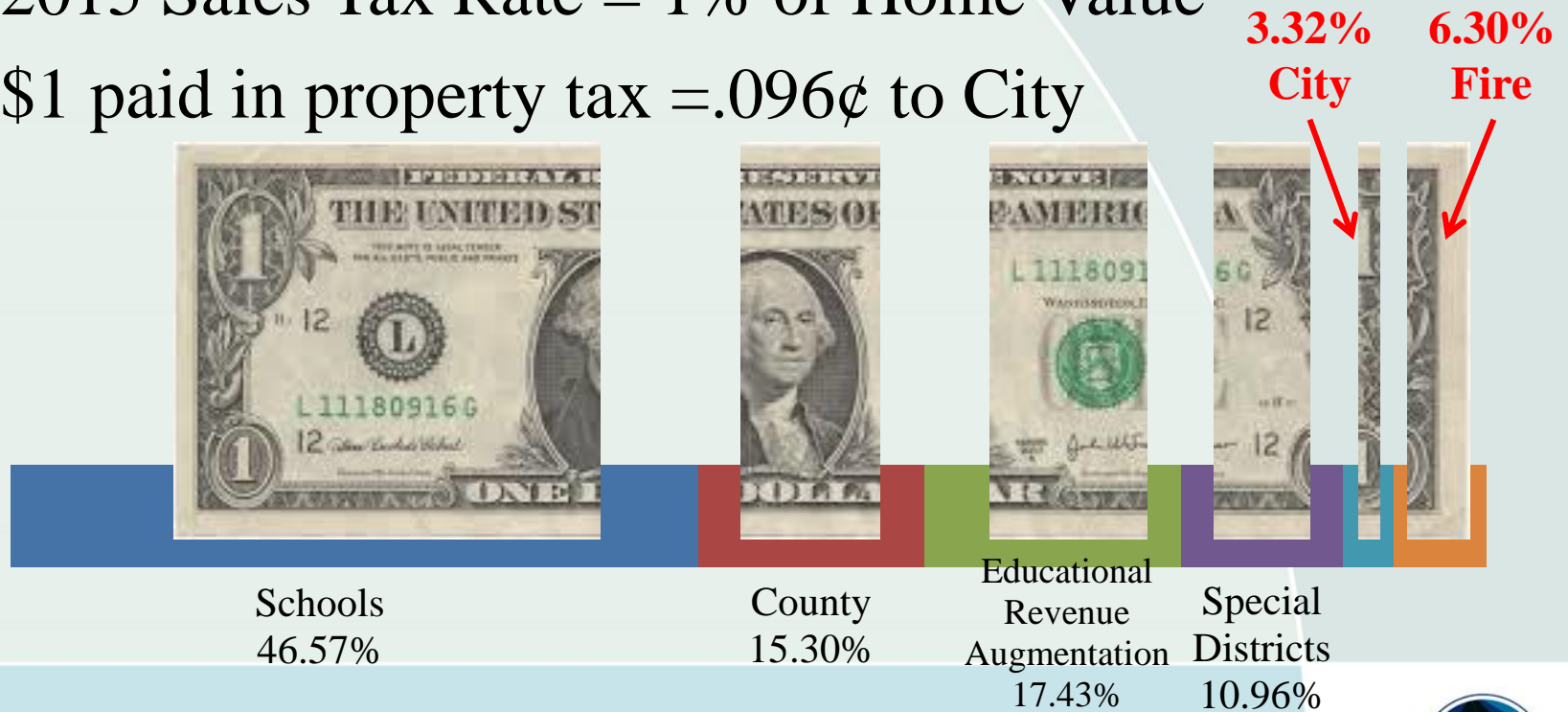
CITY OF EASTVALE

Current Fiscal Situation

Fiscal Year 2015/16 Estimates

Understanding Property Tax

- 2015 Sales Tax Rate = 1% of Home Value
- \$1 paid in property tax = .096¢ to City



Current Fiscal Situation

Fiscal Year 2015/16 Estimates

General Fund Expenditures

- Expenditures unrestricted, must serve public purpose

Where the Money Goes



Police
\$6.8 mil
38%



Fire
\$5.7 mil
32%



Community
Development
\$3.3 mil
18%



Administration
\$2.3 mil
12%

**Total Public Safety
70%**

General Funds Expenditures = \$18,200,951



CITY OF EASTVALE



CITY OF EASTVALE

PARTNER AGENCIES



Corona-Norco Unified
School District



CITY OF EASTVALE

CORONA NORCO UNIFIED SCHOOL DISTRICT



CITY OF EASTVALE

RIVERSIDE SHERIFF'S DEPARTMENT

EASTVALE POLICE DEPARTMENT

Eastvale Police Department Overview

Riverside County Sheriff provides contract law enforcement services to the City of Eastvale.



Eastvale Police Department Overview

Patrol Operations:

- Patrol operations staffed 24 hours a day

Traffic Team:

- 3 dedicated sworn deputy traffic positions
 - Includes 1 Motorcycle Officer
- 2 dedicated community service officers (CSO's)

Special Enforcement Team/Quality of life (SET):

- 2 dedicated sworn deputy positions



CITY OF EASTVALE

Eastvale Police Department

Service:

- Patrol Deputies, SET, Traffic, and Investigations Unit
- Specialized-helicopter, SWAT, Bomb team, forensics
- 290 PC (registered sex offender) compliance checks
- Probation/Parole compliance sweeps
- Crime Analysis
- Significant investigations
 - Robbery Series arrest
 - Burglary in-progress arrest
 - Mail theft/Identity theft arrest



2015 Eastvale Crime Statistics

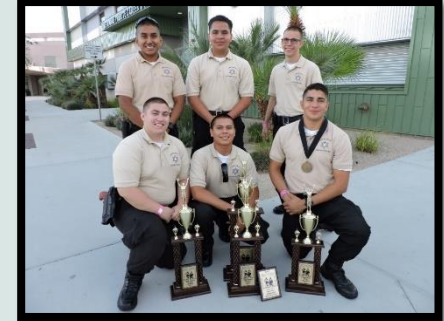
25,556 Calls for service (35% increase overall from 2011 or 5 years)

Crime Types (Part I Crimes)	2014 Incidents	2015 incidents (% change)
Forcible Rapes	7	7 (0%)
Robberies	18	12 (-33%)
Aggravated Assaults	140	93 (-34%)
Burglaries	221	101 (-54%)
Vehicle Thefts	115	103 (-10%)
Larceny Thefts	693	743 (+7%)
Arsons	6	1 (-83%)



CRIME PREVENTION

- Neighborhood Watch
 - 28 neighborhoods
 - 2151 residences
- Businesses Crime Prevention
 - CPTED (Crime Prevention Through Environmental Design)
 - Chamber of Commerce
- Police Volunteers
 - Citizens on Patrol (1,200 hours per year)
 - Explorer Program (300 hours per year)



2015 Eastvale Traffic Statistics

Call Report Types	2014 Incidents	2015 (% change)
Non-Injury Traffic Collisions	416	449 (+8%)
Non-Injury Hit & Run Collisions	134	131 (-2%)
Minor-Injury Traffic Collisions	79	105 (+33%)
Major-Injury Traffic Collisions	6	7 (+17%)
Fatal Traffic Collisions	1	3 (-67%)



Eastvale Police Department Traffic Overview

- 2015 Traffic Enforcement overall:
- 39 OTS Traffic Operations were conducted
 - Includes 6 Safety checkpoints
 - Crosswalk, Helmet, Cell Phone operations
 - 112 arrests for warrants
- 3,412 parking citations issued
- 2,357 traffic citations written
- 47 persons arrested for DUI
- Motorcycle Officer Position:
- Summary



Community Engagement

Community Events:

- Stuff the Bus
- Shop with a Cop
- Coffee with a Cop
- National Night Out
- Read Across America
- Every 15 Minutes ERHS
- CNUSD Walk to School day
- Fallen Heroes/9-11 ceremony
- So. California Special Olympics
 - Torch Run
 - Tip a Cop





CITY OF EASTVALE

CAL FIRE/RIVERSIDE COUNTY FIRE DEPARTMENT

EASTVALE FIRE DEPARTMENT OVERVIEW

CAL FIRE/Riverside
County Fire Department
provides Fire, Rescue, and
Emergency Services to
the City of Eastvale



Fire Station #27
1- Paramedic Fire Engine
Staffed with 3 personnel
1- Paramedic Squad
Staffed with 2 personnel



CITY OF EASTVALE

EASTVALE FIRE DEPARTMENT OVERVIEW

Integrated Cooperative Regionalized Fire Protection System



CITY OF EASTVALE

EASTVALE FIRE DEPARTMENT

Fire Planning & Engineering

Fire Safety Specialist & Fire Systems Inspectors

- Review Planning Cases for Riverside County and Contract Cities
- Review and inspection of construction development for Riverside County and Contract Cities
- Fire Life/Safety Inspections of State Regulated Occupancies
- Review and Permitting of Special Events
- Forms for Construction Inspections
- Information on Ordinances and Standards for construction
- Information Bulletins and Standards for Fire Protection in Riverside County



EASTVALE FIRE DEPARTMENT

2015 STATISTICS

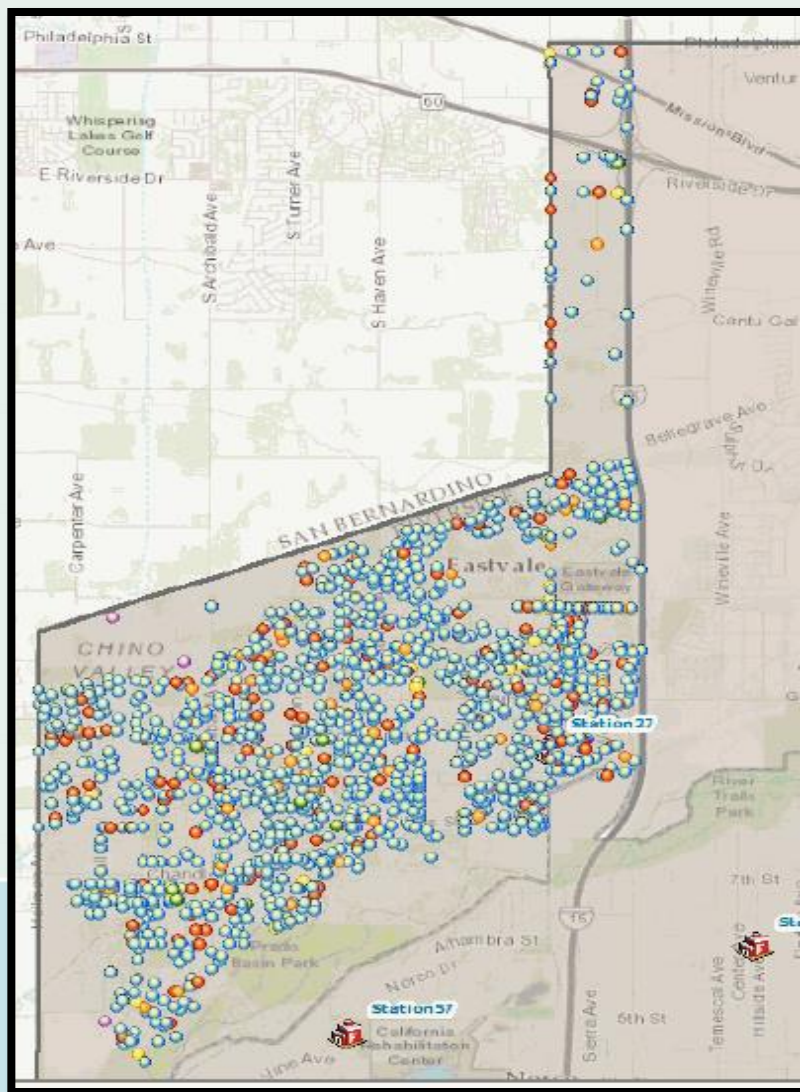
2,750 calls for service - 9.8% increase from 2014

Type of Incident	Total
Ringling & False Alarm	241
Hazardous Materials	19
Medical Emergency	2,040
Other Fire	19
Misc	5
Residential Fire	9
Standby	39
Traffic Collision	268
Vehicle Fire	11
Wildland Fire	3



EASTVALE FIRE DEPARTMENT 2015 STATISTICS

Map of incident locations
within the City of Eastvale



CITY OF EASTVALE

EASTVALE FIRE DEPARTMENT FIRE EQUIPMENT

- New Paramedic Squad was received and placed into service in January 2016.
- New Engine 27 will be delivered by June 2016



EASTVALE FIRE DEPARTMENT THINGS TO COME

Fire Station #31

City of Eastvale Fire Station #31
Serving Our Community Beginning Winter 2016

Mayor
Ike Bootsma

Mayor Pro Tem
William Link

Council Members
Clint Lorimore
Adam Rush
Joseph Tessari

City Manager
Michele Nissen

Unit & Fire Chief
John R. Hawkins

Division Chief
Silvio Lanzas

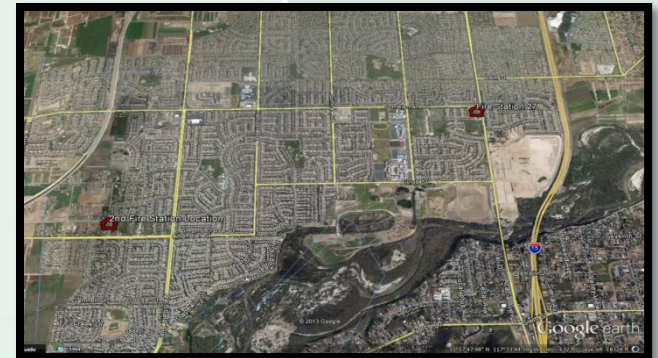




Battalion Chief
Justin Scribner

Funded by the City of Eastvale

WLC ARCHITECTS, INC.
ARCHITECT

HORIZONS CONSTRUCTION COMPANY
INTERNATIONAL, INC.
CONTRACTOR

For more information contact Bob Williamson at (916) 710-0669.



CITY OF EASTVALE

EASTVALE FIRE DEPARTMENT THINGS TO COME

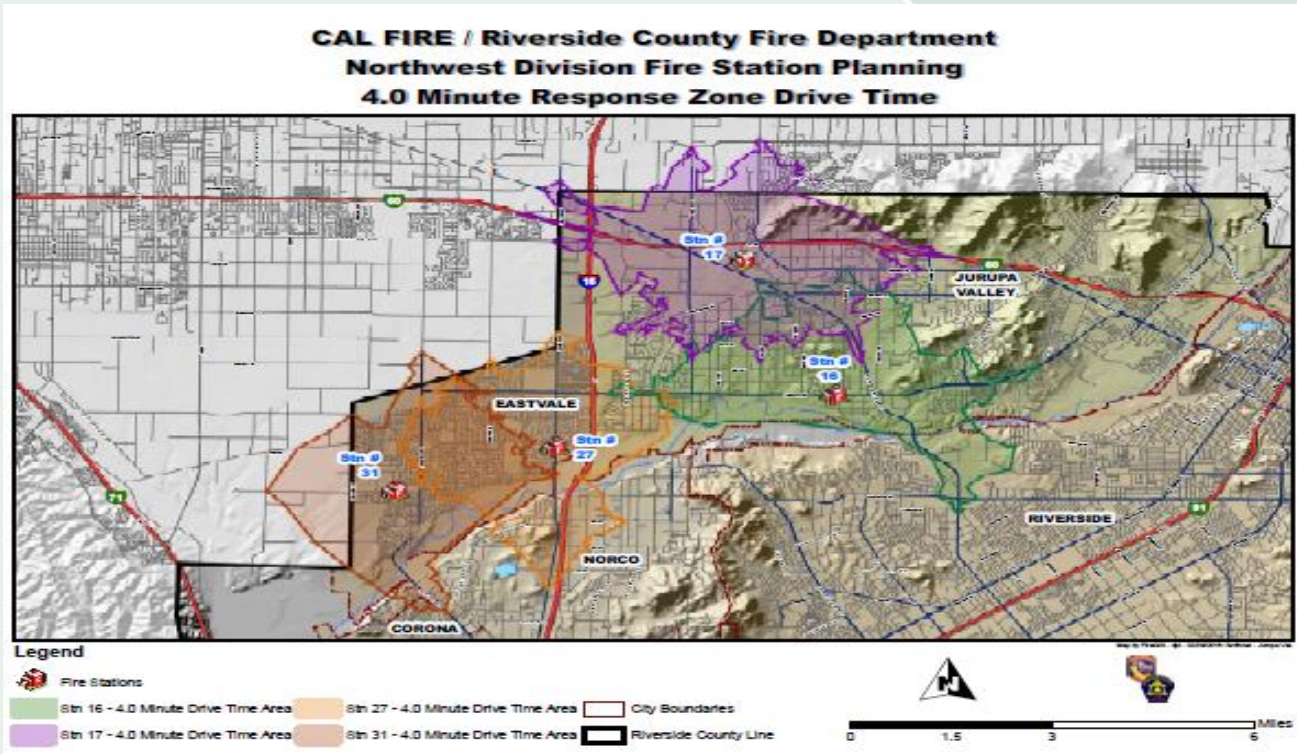
Fire Station #31



CITY OF EASTVALE

EASTVALE FIRE DEPARTMENT THINGS TO COME

4 Minute Response Time Map



EASTVALE FIRE DEPARTMENT IN THE COMMUNITY

Community Events:

- Picnic in the Park
- National Night Out
- Fallen Heroes Flag Ceremony
- Spark of Love Toy Drive
- City of Eastvale 5th Anniversary Celebration
- Fire Station/School Tours



CITY OF EASTVALE



CITY OF EASTVALE

JURUPA COMMUNITY SERVICES DISTRICT

Meeting Needs of Community
Service Area Population
118,700+

Responding to State's
Water Conservation Mandate

Providing Water
Conservation/Drought
Programs



Parks and Recreation National
Accreditation from CAPRA

Eastvale Community Park
Awarded Outstanding New
Recreation Facility by
So CA Municipal Athletic
Federation

Kids Zone Program Received
an Award from CA Parks &
Recreation Society

JCSD's 60th
Anniversary
Providing
Community Services
Since July 31, 1956

Water
Wastewater
Parks and Recreation
Public Landscape
Maintenance



Growing
Community
Services

Desi Arnaz House

Community Park,
Phase 2

Current Capital Projects to Support a Growing Community



Sewer and Water
Projects:
\$85,625,000



CITY OF EASTVALE

April 5, 2016

5th Annual State of the City

